

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for **Rs. 61,25 lakhs** towards 1st **quarter** provision under certain **Plan** Schemes of Tourism to the YAT&C(PMU) Dept., and Commissioner of Tourism – Orders - Issued.

FINANCE (EXPR.GAD.II) DEPARTMENT

G.O.Rt.No. 2084

Dated: 18 -5-2011
Read the following:

- 1.G.O.Ms.No.59 Fin.(BG.I) Dept. dt 30.03.2001.
2.G.O.Ms.No.47, Fin.(BG.I)Dept., dt.31.3.2011
3.G.O.Ms.No.62, Fin.(BG.I) Dept. dt 15.4.2011.

ORDER:

In pursuance of the orders issued in the reference 1st to 4th read above Govt., hereby issues a Budget Release Order to the Y.A.T & C Dept., for an amount of **Rs.61.25 lakhs (Rupees Sixty One lakhs and Twenty Five thousands only)** towards 1st **quarter** provision of **BE 2011-12** under **Plan** Schemes of the YAT&C(PMU) Dept., and the Commissioner of Tourism as follows:

(Rupees in thousands)

S. No.	Name of the Scheme	Plan/ Non-Plan	Head of Account	B.E. 2011-12	Amount authorizing now	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	7	8	9
1	Accommodation and other facilities to tourists (COT)	Plan	3452-01-MH-102-GH-11- NSP-SH(04)-010-salaries	35,00	8,75	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
2	International Marts/Fairs and Festivals (PMU)	Plan	3452-01-MH-102 GH-11- NSP-SH(08)-500-503-Other Expenditure	1,00,00	25,00	D.V.Bill	Asst.Secy & DDO YAT&C Dept.
3	National Tourism Festivals/ Fairs (COT)	Plan	3452-01-MH-102-GH-11- NSP-SH(09)-260-Advt., Sales and Publicity Expenses	50,00	12,50	D.V.Bill	A.O., O/o Commr. of Tourism, Hyd.
4	Advertisements for Promotion of Tourism	Plan	3452-01-MH-102-GH-11- NSP-SH(12)-260 Advertisements, Sales and Publicity Expenses	30,00	7,50	D.V.Bill	Concerned Drawing Officer
5	Tourism PMU	Plan	3452-01-MH-102-GH-11- NSP-SH(13)-500-503-Other Expenditure	30,00	7,50	D.V.Bill	Asst.Secy & DDO YAT&C Dept.
			Total	2,45,00,	61,25		

Remarks:- The YAT&C Department shall take necessary action for issue of administration sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, dt:25.11.2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVT.(R&E)

To
The Y.A.T.&C. Department.
The Director of Treasuries& Accounts, A.P., Hyderabad.
The Director of Tourism, A.P., Hyderabad.
Copy to: JS(TFR)/Budget-Computers.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER